



KING GEORGE COUNTY SERVICE AUTHORITY BOARD OF DIRECTORS' AGENDA

Meeting Date: June 21, 2016
Item Number: SA-06-13

Subject: Adoption of FY 2016/2017 Water and Wastewater Consumption Rates and Connection Fees

Recommended Action: Adopt the water and wastewater consumption rate increases as advertised.

Summary of Information: During the FY2016/2017 budget discussions, the KGCSA General Manager and the Board proposed that the FY2016/2017 KGCSA Budget include a consumption rate increase of 7% for both the water and sewer consumption rates. This 7% increase also applies to the rates for bulk water, septic disposal, and unusual wastewater rates. The Board did not propose any increase for the utility connection fees or the bimonthly fixed fees for water and sewer debt services.

On April 19, 2016, The Board of Directors authorized advertisement for a public hearing for the proposed KGCSA FY16/17 consumption rate increases. If adopted, the new consumption rates would become effective with the July 2016 billing cycle. The minimum bi-monthly water and sewer bill, based on 5,000 gallons, would increase from \$127.68 to \$133.03 or \$5.35 (4.2%) for the 2 month billing cycle. The average bi-monthly water and sewer bill, based on 9,000 gallons, would increase from \$189.04 to \$198.67 or \$9.63 (5.0%) for the 2 month billing cycle. The KGCSA does not propose an increase for any of the connection fees.

A copy of the proposed rate and fee schedule is attached.

Attachment(s):

1. Proposed rates and fees as advertised

BOARD APPROVED
DATE 6/21/16

NOTICE OF PUBLIC HEARING KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES FISCAL YEAR 2016/2017

KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES
FISCAL YEAR 2016/2017

KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES
FISCAL YEAR 2016/2017

| | ADOPTED RATES FY16/17 | DIFF \$ | PROPOSED RATES FY16/17 | DIFF \$ | ADOPTED RATES FY16/17 | PROPOSED RATES FY16/17 | DIFF \$ |
|----------------------------------|-----------------------|---------|------------------------|---------|---|------------------------|---------|
| Water sizes up to 1/2" | | | | | | | |
| Water Availability | \$3,531.00 | \$0.00 | \$3,531.00 | \$0.00 | Water Availability | \$9,328.00 | \$0.00 |
| Water Connection | \$1,162.00 | \$0.00 | \$1,162.00 | \$0.00 | Water Connection | \$4,662.00 | \$0.00 |
| Water "Debt" Fee | \$3,989.00 | \$0.00 | \$3,989.00 | \$0.00 | Water "Debt" Fee | \$10,516.00 | \$0.00 |
| Wastewater Availability | \$5,855.00 | \$0.00 | \$5,855.00 | \$0.00 | Wastewater Availability | \$12,850.00 | \$0.00 |
| Wastewater Connection | \$1,162.00 | \$0.00 | \$1,162.00 | \$0.00 | Wastewater Connection | \$4,662.00 | \$0.00 |
| Wastewater Connection "Debt" Fee | \$4,166.00 | \$0.00 | \$4,166.00 | \$0.00 | Wastewater "Debt" Fee | \$11,111.00 | \$0.00 |
| 1" meters | | | | | | | |
| Water Availability | \$4,086.00 | \$0.00 | \$4,086.00 | \$0.00 | Water Availability | \$1,831.00 | \$0.00 |
| Water Connection | \$1,162.00 | \$0.00 | \$1,162.00 | \$0.00 | Water Connection | \$2,749.00 | \$0.00 |
| Water "Debt" Fee | \$4,662.00 | \$0.00 | \$4,662.00 | \$0.00 | Debt | \$3,205.00 | \$0.00 |
| Wastewater Availability | \$6,420.00 | \$0.00 | \$6,420.00 | \$0.00 | Fire Suppression Availability Fee | \$0.00 | |
| Wastewater Connection | \$1,162.00 | \$0.00 | \$1,162.00 | \$0.00 | Water Availability | \$0.00 | |
| Wastewater Connection "Debt" Fee | \$5,257.00 | \$0.00 | \$5,257.00 | \$0.00 | Water "Debt" Fee | \$0.00 | |
| 1 1/4" to 1 1/2" Meters | | | | | | | |
| Water Availability | \$4,661.00 | \$0.00 | \$4,661.00 | \$0.00 | Water Availability | \$0.00 | |
| Water Connection | \$1,162.00 | \$0.00 | \$1,162.00 | \$0.00 | Water "Debt" Fee | \$0.00 | |
| Water "Debt" Fee | \$5,237.00 | \$0.00 | \$5,237.00 | \$0.00 | Usage Fees | | |
| Wastewater Availability | \$6,986.00 | \$0.00 | \$6,986.00 | \$0.00 | Water Consumption fee | \$4.60 | |
| Wastewater Connection | \$1,162.00 | \$0.00 | \$1,162.00 | \$0.00 | Wastewater Consumption fee | \$10.74 | |
| Wastewater Connection "Debt" Fee | \$5,855.00 | \$0.00 | \$5,855.00 | \$0.00 | Water Debt Service User Fee | \$19.66 | |
| 2" Meters | | | | | | | |
| Water Availability | \$5,257.00 | \$0.00 | \$5,257.00 | \$0.00 | Sewer Debt Service User Fee | \$31.30 | |
| Water Connection | \$1,745.00 | \$0.00 | \$1,745.00 | \$0.00 | Minimum Bi-Monthly Residential Bill | \$127.69 | |
| Water "Debt" Fee | \$5,855.00 | \$0.00 | \$5,855.00 | \$0.00 | Average Bi-Monthly Residential Bill | \$189.04 | |
| Wastewater Availability | \$8,136.00 | \$0.00 | \$8,136.00 | \$0.00 | Bulk Water Sales | | |
| Wastewater Connection | \$1,745.00 | \$0.00 | \$1,745.00 | \$0.00 | Vehicles over 3,000 gal capacity | \$48.03 | |
| Wastewater Connection "Debt" Fee | \$6,420.00 | \$0.00 | \$6,420.00 | \$0.00 | Vehicles up to 3,000 gal capacity | \$26.83 | |
| 3" Meters | | | | | | | |
| Water Availability | \$6,151.00 | \$0.00 | \$6,151.00 | \$0.00 | Per 1,000 gal or any part thereof | \$8.01 | |
| Water Connection | \$1,745.00 | \$0.00 | \$1,745.00 | \$0.00 | Unusual Wastewater Fee | \$32.82 | |
| Water "Debt" Fee | \$6,420.00 | \$0.00 | \$6,420.00 | \$0.00 | Septic Disposal Rate | \$68.95 | |
| Wastewater Availability | \$8,732.00 | \$0.00 | \$8,732.00 | \$0.00 | New Utility Account Deposit | \$250.00 | |
| Wastewater Connection | \$1,745.00 | \$0.00 | \$1,745.00 | \$0.00 | The public hearing is scheduled for June 7, 2016 at 6:30 p.m. The hearing will be held in the Robert H. Combs Board Room in the Revescomb Administration Building, 10459 Courthouse Drive, King George, Virginia. Those wishing to provide written comments concerning the proposed rate increases may do so by sending written comments to: King George County Service Authority General Manager 10459 Courthouse Drive, Suite 200 King George, VA 22486 | | |
| Wastewater Connection "Debt" Fee | \$6,998.00 | \$0.00 | \$6,998.00 | \$0.00 | Any questions regarding the proposed rate increases may be directed to the General Manager's Office, 540-775-2746, Monday through Friday, 8:00 a.m. to 5:00 p.m. | | |
| 4" Meters | | | | | | | |
| Water Availability | \$6,300.00 | \$0.00 | \$6,300.00 | \$0.00 | BY ORDER OF THE SERVICE AUTHORITY BOARD OF DIRECTORS KING GEORGE COUNTY, VIRGINIA | | |
| Water Connection | \$1,745.00 | \$0.00 | \$1,745.00 | \$0.00 | | | |
| Water "Debt" Fee | \$6,998.00 | \$0.00 | \$6,998.00 | \$0.00 | | | |
| Wastewater Availability | \$9,328.00 | \$0.00 | \$9,328.00 | \$0.00 | | | |
| Wastewater Connection | \$1,745.00 | \$0.00 | \$1,745.00 | \$0.00 | | | |
| Wastewater Connection "Debt" Fee | \$7,592.00 | \$0.00 | \$7,592.00 | \$0.00 | | | |
| 5" Meters | | | | | | | |
| Water Availability | \$7,590.00 | \$0.00 | \$7,590.00 | \$0.00 | | | |
| Water Connection | \$2,333.00 | \$0.00 | \$2,333.00 | \$0.00 | | | |
| Water "Debt" Fee | \$8,136.00 | \$0.00 | \$8,136.00 | \$0.00 | | | |
| Wastewater Availability | \$10,516.00 | \$0.00 | \$10,516.00 | \$0.00 | | | |
| Wastewater Connection | \$2,333.00 | \$0.00 | \$2,333.00 | \$0.00 | | | |
| Wastewater Connection "Debt" Fee | \$8,732.00 | \$0.00 | \$8,732.00 | \$0.00 | | | |
| 6" Meters | | | | | | | |
| Water Availability | \$8,136.00 | \$0.00 | \$8,136.00 | \$0.00 | | | |
| Water Connection | \$4,662.00 | \$0.00 | \$4,662.00 | \$0.00 | | | |
| Water "Debt" Fee | \$9,328.00 | \$0.00 | \$9,328.00 | \$0.00 | | | |
| Wastewater Availability | \$11,680.00 | \$0.00 | \$11,680.00 | \$0.00 | | | |
| Wastewater Connection | \$4,662.00 | \$0.00 | \$4,662.00 | \$0.00 | | | |
| Wastewater Connection "Debt" Fee | \$9,924.00 | \$0.00 | \$9,924.00 | \$0.00 | | | |