

**APPROPRIATION RESOLUTION
FISCAL YEAR 2020-2021**

RESOLUTION TO APPROPRIATE DESIGNATED FUNDS AND ACCOUNTS FOR THE FY2020-21 OPERATING BUDGET OF KING GEORGE

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of King George that:

- (1) For the fiscal period beginning the first day of July 2020, and ending the thirtieth day of June 2021, the following amounts are hereby appropriated for the office and activities shown below in accordance with the duly adopted budget for the fiscal year ending June 30, 2021:

FY2020-21 APPROPRIATION

**KING GEORGE COUNTY, VIRGINIA
ADOPTED BUDGET
FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021**

ADOPTED REVENUES

General Property Taxes		\$ 28,023,180
Other Local Taxes		\$ 6,514,200
Licenses, Permits, Fees		\$ 8,045,055
Fines and Forfeitures		\$ 195,000
Use of Money and Property		\$ 318,500
Charges for Services		\$ 1,793,565
Recovered Costs		\$ 215,115
Miscellaneous		\$ 509,644
Total Local Sources		\$ 45,614,259
Revenues from the Commonwealth		
Non-categorical Aid		\$ 2,207,868
Shared Expenses		\$ 1,894,306
Categorical Aid		\$ 31,177,435
Total State Funds		\$ 35,279,609
Revenues from the Federal Government		
Categorical Aid		\$ 4,137,639
Total Federal Funds		\$ 4,137,639
Transfers/Fund Balance		\$ 2,475,949
TOTAL PROPOSED REVENUES		\$ 87,507,456

ADOPTED EXPENDITURES

11010	Board of Supervisors	\$	126,138
12110	County Administrator	\$	386,096
12210	County Attorney (Legal Svcs)	\$	370,169
12220	Human Resources	\$	225,017
12310	Commissioner of Revenue	\$	449,572
12320	Reassessment	\$	-
12410	Treasurer	\$	370,431
12510	Department of Finance	\$	855,528
12600	Information Technology	\$	751,806
13100	Electoral Board	\$	82,692
13200	Registrar	\$	205,731
21100	Circuit Court	\$	83,436
21200	Combined Courts	\$	20,680
21300	Magistrate	\$	2,050
21600	Clerk of the Circuit Court	\$	522,716
21610	Clerk of the Circuit Court Tech Trust Fund	\$	20,000
21900	Victim & Witness Asst. Prog	\$	87,638
22100	Commonwealth Attorney	\$	619,875
31200	Sheriff	\$	4,804,426
31210	DUI Enforcement Grant	\$	22,157
31240	JAG Assistance Grant	\$	2,500
31400	E-911	\$	985,987
32500	Department of Emergency Services	\$	5,597,658
32520	KG Fire & Rescue	\$	504,820
32550	Recruitment Grant FRES	\$	38,688
32599	EMS grants	\$	289,006
32530	Ambulance Fee for Service	\$	35,000
33200	County/City Operated Institutions	\$	895,815
33600	VJCCA/CHINS	\$	84,256
35100	Animal Control	\$	380,482
42400	Landfill	\$	312,283
43100	Engineering/Public Works	\$	137,045
43115	Litter Control	\$	4,350
43200	Depart of General Properties (Park Oper)	\$	1,895,781
51100	Health Department-outside agency	\$	308,415
53100	Administration-DSS	\$	1,770,706
53210	Public Assistance	\$	250,000
53215	Purchase of Services	\$	186,150
53900	Children's Services Act (CSA)	\$	2,707,878
71100	Dept of Parks & Recreation	\$	378,874
43500	Citizen's Center	\$	45,804
81200	Dept of Community Development	\$	1,077,589
81400	Planning Com//Zoning Board	\$	17,924
83000	VPI Extension Office	\$	137,166
81500	Economic Development	\$	176,047
	Non-Departmental	\$	490,403
	School Operating Fund	\$	46,310,804
	School Federal Grants	\$	1,569,030
	School Cafeteria	\$	1,691,710
	Capital Improvement Fund	\$	1,286,126
	Convenience Center	\$	298,044
	Debt Service Fund	\$	6,410,874
71500	Recreation Activity Fund	\$	460,720
31700	Law Enforcement Project Fund	\$	41,965
73100	Smoot Library	\$	629,397
81700	Tourism Fund	\$	92,000
	Unobligated Expenditures	\$	-
	TOTAL PROPOSED EXPENDITURES	\$	87,507,456

- (1) All outstanding encumbrances, both operating and capital, at June 30, 2020, shall be re-appropriated to the 2020-21 fiscal year to the same department and account for which they were encumbered in the previous year; grants, and contingency funds in the general fund;
- (2) Appropriations designated for capital projects will not lapse at the end of the fiscal year but shall remain appropriations until the completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may approve necessary accounting transfers between funds to enable the capital projects to be accounted for in the correct manner. Upon completion of a capital project, staff is authorized to close out the project and transfer to the funding source any remaining balances.

BE IT FURTHER RESOLVED that State and Federal funds for Schools are hereby appropriated for expenditures only up to the amounts actually received and the appropriation does not authorize expenditures in excess of the amount budgeted;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for generally administering the budget and implementing expenditures in the General Fund accounts;

BE IT FURTHER RESOLVED that the County Administrator is charged with the responsibility for reporting the monthly disbursement of appropriated funds by account from the General Fund and receipts of projected revenues;

BE IT FURTHER RESOLVED that the County Administrator shall receive, on a form which he may prescribe, monthly reports of revenues and expenditures from the School Board and the Administrator shall present the reports to the Board of Supervisors;

BE IT FURTHER RESOLVED that the County Administrator may administratively transfer funds up to \$25,000 among the various object codes within accounts as necessary to effectively carry out the work of the County in conformance with the purposes of the approved budget;

BE IT FINALLY RESOLVED that the Board may transfer amounts between funds and accounts, from time to time, as it deems necessary and expedient.

Adopted this 16th day of June, 2020

Cathy Binder, Chairperson

NEIMAN C. YOUNG, PhD, County Administrator
Clerk to the Board