



**KING GEORGE COUNTY SERVICE AUTHORITY  
PROPOSED FY21/22 BUDGET AND ADOPTED RATES  
FISCAL YEAR 21/22**

The public hearing is to address the proposed FY21/22 budget and regulatory amendment that provides for rate revisions.

The public hearing is scheduled for Tuesday, June 1st, 2021 at 5:30p.m. The hearing will be held in the Robert H. Combs Board Room at 10459 Courthouse Drive, King George, Virginia. Those wishing to provide written comments concerning the proposed budget may provide comments via email or by mail.

Email comments to [jweakley@co.kinggeorge.state.va.us](mailto:jweakley@co.kinggeorge.state.va.us) or mail your written comments to:

**King George County Service Authority  
General Manager  
10459 Courthouse Drive, Suite 200  
King George, VA 22485**

(540) 775-2746, Monday through Friday, 8:00a.m. to 4:00p.m.

**BY THE ORDER OF THE SERVICE AUTHORITY BOARD OF DIRECTORS  
KING GEORGE COUNTY, VIRGINIA**

**FY21/22 Budget**

**Proposed Revenues**

**Charges for Services = \$6,907,959  
Non-Revenue Receipts = \$82,118  
Total Revenues = \$6,990,077**

**Proposed Expenditures**

**Water Department = \$1,776,352  
Sewer Department = \$3,363,221  
Reserve Fund Balance = \$379,859  
Capital Projects Fund = \$71,472  
Capital Projects Fund – Debt Service = \$1,399,173  
Total Expenditures = \$6,990,077**

**Adopted - FY21/22 Rates – Effective July 1, 2021**

**Connection Fees**

No proposed increase - prevailing fees remain as previously adopted

**Usage Fees**

Water Consumption fee - up to 10,000 gallons	\$5.39	Per 1000 gallons
Wastewater Consumption fee - up to 10,000 gallons	\$12.58	Per 1000 gallons
Water Consumption fee - above 10,000 gallons	\$6.15	Per 1000 gallons
Wastewater Consumption fee - above 10,000 gallons	\$13.67	Per 1000 gallons
Water Debt Service User Fee	\$38.86	Flat Fee per bill
Sewer Debt Service User Fee	\$63.43	Flat Fee per bill
Capital Reserve Fee	\$2.38	Flat Fee per bill
<b>Minimum Bi-Monthly Residential Bill</b>	\$158.58	Based on 3,000 gallons
<b>Average Bi-Monthly Residential Bill</b>	\$284.37	Based on 10,000 gallons
<b>Bulk Water Sales</b>		
Vehicles over 3,000 gallons capacity	\$48.03	Per vehicle
Vehicles up to 3,000 gallons capacity	\$26.83	Per vehicle
Per 1,000 gallons or any part thereof	\$8.01	Per 1000 gallons
<b>Unusual Wastewater Fee</b>	\$32.32	Per 1000 gallons
<b>Septic Disposal Rate</b>	\$68.95	Per 1000 gallons
<b>New Utility Account Deposit</b>		
Water/Sewer Account Deposit	\$250.00	
Water Only Account Deposit	\$125.00	
Sewer Only Account Deposit	\$125.00	
<b>Tampering Fee</b>	\$250.00	Per occurrence
<b>Unmetered Connection - Bi-Monthly Bill</b>		
Water/Sewer - based on 10,000 gallons	\$284.37	Per Billing Cycle
Water Only - based on 10,000 gallons	\$95.14	Per Billing Cycle
Sewer Only - based on 10,000 gallons	\$191.61	Per Billing Cycle
<b>Fire Suppression Availability Fee</b>		
Water Availability	\$3,531.00	
Water "Debt" Fee	\$3,969.00	