

KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES
FISCAL YEAR 2017/2018

	ADOPTED RATES FY16/17	PROPOSED RATES FY 17/18	
Connection Fees			
No proposed increase - prevailing fees remain as previously adopted			
Usage Fees			
Water Consumption fee - up to 12,000 gallons	\$4.92	\$4.53	Per 1000 gallons
Wastewater Consumption fee - up to 12,000 gallons	\$11.49	\$10.57	Per 1000 gallons
Water Consumption fee - 5/8 meter above 12,000 gallons	\$4.92	\$5.17	Per 1000 gallons
Wastewater Consumption fee - 5/8 meter above 12,000 gallons	\$11.49	\$11.49	Per 1000 gallons
Water Debt Service User Fee	\$19.68	\$32.66	Flat Fee per bill
Sewer Debt Service User Fee	\$31.30	\$53.31	Flat Fee per bill
Capital Reserve Fee	\$0.00	\$2.00	Flat Fee per bill
Minimum Bi-Monthly Residential Bill	\$133.03	\$133.27	
	*based on 5,000 gallons	*based on 3,000 gallons	
Average Bi-Monthly Residential Bill	\$198.67	\$223.87	Based on 9,000 gallons
Bulk Water Sales			
Vehicles over 3,000 gallons capacity	\$48.03	\$48.03	Per vehicle
Vehicles up to 3,000 gallons capacity	\$26.83	\$26.83	Per vehicle
Per 1,000 gallons or any part thereof	\$8.01	\$8.01	Per gallon
Unusual Wastewater Fee	\$32.32	\$32.32	Per 1000 gallons
Septic Disposal Rate	\$68.95	\$68.95	Per 1000 gallons
New Utility Account Deposit			
Water/Sewer Account Deposit	\$250.00	\$250.00	
Water Only Account Deposit	\$250.00	\$125.00	
Sewer Only Account Deposit	\$250.00	\$125.00	
Tampering Fee	\$100.00	\$250.00	Per occurrence
Unmetered Connection - Bi-Monthly Bill			
Water/Sewer - based on 9,000 gallons	\$133.03	\$223.87	Per Billing Cycle
Water Only - based on 9,000 gallons	\$44.28	\$75.43	Per Billing Cycle
Sewer Only - based on 9,000 gallons	\$88.75	\$150.44	Per Billing Cycle
Fire Suppression Availability Fee			
Water Availability	\$3,531.00	\$3,531.00	
Water "Debt" Fee	\$3,969.00	\$3,969.00	

The public hearing is scheduled for Tuesday, June 20, 2017 at 6:30 p.m. The hearing will be held in the Robert H. Combs Board Room in the Revercomb Administration Building, 10459 Courthouse Drive, King George, Virginia. Those wishing to provide written comments concerning the proposed budget may do so by sending written comments to:

King George County Service Authority
 General Manager
 10459 Courthouse Drive, Suite 200
 King George, VA 22485

Any questions regarding the proposed budget may be directed to the General Manager's Office.
 (540) 775-2746, Monday through Friday, 8:00 a.m. to 5:00 p.m.

BY ORDER OF THE
 SERVICE AUTHORITY BOARD OF DIRECTORS
 KING GEORGE COUNTY, VIRGINIA

Fire connection detector check meters shall be read and billed at least annually or on a more frequent basis, as determined by the Authority. Rates governing normal water usage shall be assessed.

Fire connection detector check meters monitor non-fire flow usage from a fire connection and there should be little or no water activity.

I. Water and Waste Water Connection Fees.

1. Customers desiring water and / or waste water services shall submit an application for service to the Authority for review and determination of service and capacity availability. Upon certification, the Authority will contact the applicant and advise of the approval. The applicant has seven (7) business days to pay a minimum of twenty five percent (25% at the time of application. The balance will be required in ninety (90) days (for residential service) or one hundred and eighty (180) days (for commercial service), or upon the issuance of an occupancy permit, whichever comes sooner.
2. The costs to connect into the Authority water and/or waste water system are dependent upon water meter size. The following chart lists those costs to be paid by the customer to access the system:

Meter sizes up to ¾"

Water Availability	\$3,531.00
Water Connection	\$1,162.00
Water Connection "Debt" Fee	\$3,969.00
Wastewater Availability	\$5,855.00
Wastewater Connection	\$1,162.00
Wastewater Connection "Debt" Fee	\$4,166.00

1" meters

Water Availability	\$4,066.00
Water Connection	\$1,162.00
Water "Debt" Fee	\$4,662.00
Wastewater Availability	\$6,420.00
Wastewater Connection	\$1,162.00
Wastewater "Debt" Fee	\$5,257.00

1 ¼" to 1 ½" Meters

Water Availability	\$4,661.00
Water Connection	\$1,162.00

	Water "Debt" Fee	\$5,257.00
	Wastewater Availability	\$6,996.00
	Wastewater Connection	\$1,162.00
	Wastewater "Debt" Fee	\$5,855.00
2"		
Meters		
	Water Availability	\$5,267.00
	Water Connection	\$1,745.00
	Water "Debt" Fee	\$5,855.00
	Wastewater Availability	\$8,136.00
	Wastewater Connection	\$1,745.00
	Wastewater "Debt" Fee	\$6,420.00
3"		
Meters		
	Water Availability	\$6,151.00
	Water Connection	\$1,745.00
	Water "Debt" Fee	\$6,420.00
	Wastewater Availability	\$8,732.00
	Wastewater Connection	\$1,745.00
	Wastewater "Debt" Fee	\$6,996.00
4"		
Meters		
	Water Availability	\$6,300.00
	Water Connection	\$1,745.00
	Water "Debt" Fee	\$6,996.00
	Wastewater Availability	\$9,328.00
	Wastewater Connection	\$1,745.00
	Wastewater "Debt" Fee	\$7,592.00
5"		
Meters		
	Water Availability	\$7,559.00
	Water Connection	\$2,333.00
	Water "Debt" Fee	\$8,136.00
	Wastewater Availability	\$10,516.00
	Wastewater Connection	\$2,333.00
	Wastewater "Debt" Fee	\$8,732.00
6"		
Meters		
	Water Availability	\$8,136.00
	Water Connection	\$4,662.00

	Water "Debt" Fee	\$9,328.00
	Wastewater Availability	\$11,660.00
	Wastewater Connection	\$4,662.00
	Wastewater "Debt" Fee	\$9,924.00
8"		
Meters		
	Water Availability	\$9,328.00
	Water Connection	\$4,662.00
	Water "Debt" Fee	\$10,516.00
	Wastewater Availability	\$12,850.00
	Wastewater Connection	\$4,662.00
	Wastewater "Debt" Fee	\$11,111.00

Those residential water only customers with a 5/8 inch meter will be assessed a total connection fee of \$8,662 which includes assessments for "water availability", "water connection", and "water debt" fees. Those residential water and waste water customers with a 5/8 inch water meter will be assessed a total connection fee of \$19,845. In both cases a twenty five percent (25%) deposit is required with the balance due within ninety (90) days (for residential connections) or one hundred and eighty (180) days (for commercial connections), or upon the issuance of an occupancy permit, which-ever comes first.

In addition to the above charges, there shall be a charge for each additional ERC (Equivalent Residential Connection) as follows:

Water - \$1,831.00 per each additional ERC
 Sewer - \$2,749.00 per each additional ERC
 Debt - \$3,205.00 per each additional ERC

3. Equivalent residential connections are based on Virginia Department of Health guidelines that estimate three hundred (300) gallons per day of usage for each such connection. Other than single residential connections, charges for other levels of service will be calculated on the following gallons per day (gpd) equivalents to account for elevated requirements above that normally associated with residential usage.

<u>Service Type</u>	<u>Unit</u>	<u>Unit per day (gals.)</u>
High School with showers (based on permitted capacity)	per person	16 gpd
Elementary Schools without showers	per person	10 gpd