



KING GEORGE COUNTY SERVICE AUTHORITY BOARD OF DIRECTORS' AGENDA

Meeting Date: June 21, 2016
Item Number: SA-06-13

Subject: Adoption of FY 2016/2017 Water and Wastewater Consumption Rates and Connection Fees

Recommended Action: Adopt the water and wastewater consumption rate increases as advertised.

Summary of Information: During the FY2016/2017 budget discussions, the KGCSA General Manager and the Board proposed that the FY2016/2017 KGCSA Budget include a consumption rate increase of 7% for both the water and sewer consumption rates. This 7% increase also applies to the rates for bulk water, septic disposal, and unusual wastewater rates. The Board did not propose any increase for the utility connection fees or the bimonthly fixed fees for water and sewer debt services.

On April 19, 2016, The Board of Directors authorized advertisement for a public hearing for the proposed KGCSA FY16/17 consumption rate increases. If adopted, the new consumption rates would become effective with the July 2016 billing cycle. The minimum bi-monthly water and sewer bill, based on 5,000 gallons, would increase from \$127.68 to \$133.03 or \$5.35 (4.2%) for the 2 month billing cycle. The average bi-monthly water and sewer bill, based on 9,000 gallons, would increase from \$189.04 to \$198.67 or \$9.63 (5.0%) for the 2 month billing cycle. The KGCSA does not propose an increase for any of the connection fees.

A copy of the proposed rate and fee schedule is attached.

Attachment(s):

1. Proposed rates and fees as advertised

BOARD APPROVED
DATE 6/21/16

NOTICE OF PUBLIC HEARING KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES FISCAL YEAR 2016/2017

KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES
FISCAL YEAR 2016/2017

KING GEORGE COUNTY SERVICE AUTHORITY PROPOSED RATES
FISCAL YEAR 2016/2017

	ADOPTED RATES FY 16/17	DIFF \$	PROPOSED RATES FY 16/17	DIFF \$	ADOPTED RATES FY 15/16	PROPOSED RATES FY 16/17	DIFF \$
Water sizes up to 1/2"							
Water Availability	\$3,531.00	\$0.00	\$3,531.00	\$0.00			
Water Connection	\$1,162.00	\$0.00	\$1,162.00	\$0.00			
Water Connection "Debt" Fee	\$3,989.00	\$0.00	\$3,989.00	\$0.00			
Wastewater Availability	\$5,855.00	\$0.00	\$5,855.00	\$0.00			
Wastewater Connection	\$1,162.00	\$0.00	\$1,162.00	\$0.00			
Wastewater Connection "Debt" Fee	\$4,166.00	\$0.00	\$4,166.00	\$0.00			
1" meters							
Water Availability	\$4,086.00	\$0.00	\$4,086.00	\$0.00			
Water Connection	\$1,162.00	\$0.00	\$1,162.00	\$0.00			
Water "Debt" Fee	\$4,662.00	\$0.00	\$4,662.00	\$0.00			
Wastewater Availability	\$6,420.00	\$0.00	\$6,420.00	\$0.00			
Wastewater Connection	\$1,162.00	\$0.00	\$1,162.00	\$0.00			
Wastewater "Debt" Fee	\$5,257.00	\$0.00	\$5,257.00	\$0.00			
1 1/4" to 1 1/2" Meters							
Water Availability	\$4,661.00	\$0.00	\$4,661.00	\$0.00			
Water Connection	\$1,162.00	\$0.00	\$1,162.00	\$0.00			
Water "Debt" Fee	\$5,237.00	\$0.00	\$5,237.00	\$0.00			
Wastewater Availability	\$6,986.00	\$0.00	\$6,986.00	\$0.00			
Wastewater Connection	\$1,162.00	\$0.00	\$1,162.00	\$0.00			
Wastewater "Debt" Fee	\$5,855.00	\$0.00	\$5,855.00	\$0.00			
2" Meters							
Water Availability	\$5,257.00	\$0.00	\$5,257.00	\$0.00			
Water Connection	\$1,745.00	\$0.00	\$1,745.00	\$0.00			
Water "Debt" Fee	\$5,855.00	\$0.00	\$5,855.00	\$0.00			
Wastewater Availability	\$8,136.00	\$0.00	\$8,136.00	\$0.00			
Wastewater Connection	\$1,745.00	\$0.00	\$1,745.00	\$0.00			
Wastewater "Debt" Fee	\$6,420.00	\$0.00	\$6,420.00	\$0.00			
3" Meters							
Water Availability	\$6,151.00	\$0.00	\$6,151.00	\$0.00			
Water Connection	\$1,745.00	\$0.00	\$1,745.00	\$0.00			
Water "Debt" Fee	\$6,420.00	\$0.00	\$6,420.00	\$0.00			
Wastewater Availability	\$8,732.00	\$0.00	\$8,732.00	\$0.00			
Wastewater Connection	\$1,745.00	\$0.00	\$1,745.00	\$0.00			
Wastewater "Debt" Fee	\$6,986.00	\$0.00	\$6,986.00	\$0.00			
4" Meters							
Water Availability	\$6,300.00	\$0.00	\$6,300.00	\$0.00			
Water Connection	\$1,745.00	\$0.00	\$1,745.00	\$0.00			
Water "Debt" Fee	\$6,986.00	\$0.00	\$6,986.00	\$0.00			
Wastewater Availability	\$9,328.00	\$0.00	\$9,328.00	\$0.00			
Wastewater Connection	\$1,745.00	\$0.00	\$1,745.00	\$0.00			
Wastewater "Debt" Fee	\$7,592.00	\$0.00	\$7,592.00	\$0.00			
5" Meters							
Water Availability	\$7,590.00	\$0.00	\$7,590.00	\$0.00			
Water Connection	\$2,333.00	\$0.00	\$2,333.00	\$0.00			
Water "Debt" Fee	\$8,136.00	\$0.00	\$8,136.00	\$0.00			
Wastewater Availability	\$10,516.00	\$0.00	\$10,516.00	\$0.00			
Wastewater Connection	\$2,333.00	\$0.00	\$2,333.00	\$0.00			
Wastewater "Debt" Fee	\$8,732.00	\$0.00	\$8,732.00	\$0.00			
6" Meters							
Water Availability	\$8,136.00	\$0.00	\$8,136.00	\$0.00			
Water Connection	\$4,662.00	\$0.00	\$4,662.00	\$0.00			
Water "Debt" Fee	\$9,328.00	\$0.00	\$9,328.00	\$0.00			
Wastewater Availability	\$11,660.00	\$0.00	\$11,660.00	\$0.00			
Wastewater Connection	\$4,662.00	\$0.00	\$4,662.00	\$0.00			
Wastewater "Debt" Fee	\$9,924.00	\$0.00	\$9,924.00	\$0.00			

Any questions regarding the proposed rate increases may be directed to the General Manager's Office,
540-775-2746, Monday through Friday, 8:00 a.m. to 5:00 p.m.



BY ORDER OF THE
SERVICE AUTHORITY BOARD OF DIRECTORS
KING GEORGE COUNTY, VIRGINIA

The public hearing is scheduled for June 7, 2016 at 6:30 p.m. The hearing will be held in the Robert H. Combs Board Room in the Revescomb Administration Building, 10459 Courthouse Drive, King George, Virginia. Those wishing to provide written comments concerning the proposed rate increases may do so by sending written comments to:

King George County Service Authority
General Manager
10459 Courthouse Drive, Suite 200
King George, VA 22486

7% Consumption

Water Consumption	\$4.92	\$0.32 Per 1000 gallons
Wastewater Consumption fee	\$10.74	\$0.75 Per 1000 gallons
Water Debt Service User Fee	\$19.66	\$0.00 Flat Fee
Sewer Debt Service User Fee	\$31.30	\$0.00 Flat Fee
	\$135.03	\$5.35 Based on 5,000 gallons
	\$196.67	\$9.63 Based on 9,000 gallons

Bulk Water Sales
Vehicles over 3,000 gal capacity
Vehicles up to 3,000 gal capacity
Per 1,000 gal or any part thereof

	\$48.03	\$3.36 Per vehicle
	\$26.83	\$1.88 Per vehicle
	\$8.01	\$0.56 Per gallon
Unusual Wastewater Fee	\$32.32	\$2.26 Per 1000 gallons
Septic Disposal Rate	\$68.95	\$4.63 Per 1000 gallons
New Utility Account Deposit	\$250.00	